

2015 Clay County Sheriff Technology Budget

1-New Computer for patrol office

Total \$900.00

5- New 24" LED Monitors. Replacing older smaller screens

\$150 each plus Shipping

Total estimated project cost \$750 plus shipping

2015 EMO/Veterans Technology Budget

New computer to replace Windows XP machine. Used for the weather station

Must be meet minimum specs for the weather program

It will be a i7 3.4 gig (quad core)

16gig of Memory

1 TB Hard Drive

2 Gig NVidia Video card

Windows 7

Office 2013

\$1200 plus shipping

2015 Clay County Courthouse Annex Recommendations

Wireless Radio From Sherriff's Office to Annex

(see attached quote from North Texas Wireless)

5 Ghz radio with installation

Total Cost \$1,284.15

Relocation of Annex T1 to Sheriff's Office

(see attached quote from Webfire)

Cisco Router 2821, Relocation and installation

This will take the Annex from 1.5mbps to 4.5mbps

Will also give, SO, District Clerk, District Judge, EMO/Veterans, Library 4.5mbps for the same monthly cost that the county currently pays now for SO and Courthouse Annex

Total cost \$1,850

New Switch For Annex Sever Room

2-HP 2920-48G switch @\$2,047.97

Total estimated project price \$4,095.94

Wireless Access Points

2- Ubiquiti Wi-Fi access points \$79 each

Network Installation for cat5 \$350

Total estimated project price \$550(includes shipping)

Cat 5 Patch Cables

3ft, 7ft, 10ft patch cables

Total \$75(includes shipping)

Battery Backup Annex Server Room

Tripplite rack mount battery backup

Total Cost \$559 (plus shipping)

My Setup, Installation, Configuration

I will be located at the courthouse annex for 4 days.

Saturday and Sunday will be the major installation and configuration. I will install the new switches, Wifi access points, battery back and wireless radio connection. I will configure the Clay County SO domain with a trust relationship to the Clay County Annex Domain. Removing random switches located in the server room

Monday and Tuesday I will be available for configuration in each office, working out bugs, working with software vendors, removing random switches from offices. Creation of user account emails if requested, configuration of user profiles, dealing with any network issue that arises.

Total Cost \$3,500

Please a lot some money if issues with network lines arise. Some offices don't have enough network drops to handle the amount of computers and printers they have located in there office. The possibility of installation of new network drop is possible



North Texas Wireless LLC

15234 W FM 171
Wichita Falls, Texas

DATE: May 28, 2014
INVOICE #

Bill To Ashley

Ship To:

| P.O. # | Sales Rep. Name | Ship Date | Ship Via | Terms | Due Date |
|--------|-----------------|-----------|----------|-------|----------------|
| | Glen Rogers | | | | due on receipt |

| Product | Description | Quantity | Unit Price | Line Total |
|---------|--------------------|----------|------------|------------|
| 1 | 5 Ghz Radio | 1 | | |
| | Power Supply | | | |
| 1 | Cat 5 cable | 1 | | |
| | Mount if necessary | | | |
| 1 | installation | 1 | | |
| | | | | |
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| | | |
|---------------------|-------|----------|
| SUBTOTAL | | 1,284.15 |
| PST | 6.50% | - |
| GST | 3.20% | - |
| SHIPPING & HANDLING | | - |
| TOTAL | | 1,284.15 |
| PAID | | - |
| TOTAL DUE | | 1,284.15 |

THANK YOU FOR YOUR BUSINESS!



**Web Fire Communications,
Inc**

Phone: (940) 691-7577
Fax: (940) 691-7579
3406 McNeil Ave
Wichita Falls, TX 76308

Quote

No.: **2699**
Date: 04/16/2014

Prepared for:
Ashley Culley (940) 781-0179
Clay County Sheriff's Office
215 W. Gilbert
Henrietta, TX 76356 USA

Prepared by: Ripley Tate
Account No.: 2112
Phone: (940) 538-5611
Fax: (940) 538-5800

| Qty. | Description | UOM | Sell | Total |
|------|--|-----|--------------------|-------------------|
| 1.00 | Refurbished Cisco 2821router (5-year warranty) | EA | \$650.00 | \$650.00 |
| 2 | Refurbished Cisco Dual-port T1 WIC module (5-year Warranty) | EA | \$275.00 | \$550.00 |
| 1.00 | Labor - Installation and configuration of Cisco router to support 3 bonded T1 circuits | HR | \$350.00 | \$350.00 |
| 1.00 | Relocation and provision of T1 from Annex to Sheriff's Office | EA | \$300.00 | \$300.00 |
| | | | Your Price: | \$1,850.00 |
| | | | Total: | \$1,850.00 |

Prices are firm until 4/30/2014 Terms: COD

Quoted by: Ripley Tate, rt1@wf.net

Date: 4/16/2014

Accepted by: _____

Date: _____

Disclaimer

Above prices include a cash discount unless otherwise noted. Discounts may not apply if a credit card is used for purchase.

This quote is an estimated cost based on your needs. Additional items and service labor will be billed at a time and materials basis. All items listed on quote are warrantied through the manufacturer according to their warranty specifications.

Prices quoted are valid for 30 days except for Dell products which are valid for 7 days.

Please fax signed quote to 940-691-7579 or email to purchasing@wf.net. Quotes \$2,500 or more require a 50% deposit.

Thank you for your business.

2015 Clay County Recommendations

Maintenance, Updates, Warranty for Barracuda Firewall, and Barracuda Backup

(see attached quote)

1 year Firewall maintenance \$375.53

1 year Firewall web security updates \$562.82

1 year Backup maintenance \$1,699.00

Total cost \$2,637.35

New Switch For Sever Room

HP 2920-48G switch

Total estimated project price \$2,097.97



Parity Consultants

1565 W Main St
208-206
Lewisville, TX 75067
Phone: 8884927096 Fax:
6822921919

Barracuda Renewals - Switch

Number: B JW-1697

Date: 05/30/2014

Bill To:
Ashley Culley
Clay County Texas
600 Scott Ave. Suite 301
Wichita Falls, TX 76301

Ship To:
Ashley Culley
Clay County Texas
600 Scott Ave. Suite 301
Wichita Falls, TX 76301

Phone: (940)781-0179
Email: ashley.culley@co.wichita.tx.us

| Srl | Mfr Part | Description | Price | Qty | Extended | |
|-----------|-------------|--|-------------|-----|------------------|--------------------|
| *1 | BBS690A-E1 | Backup 690 Barracuda Energize Updates - 1 Year - 24 x 7 - Technical - Electronic Service Current Expires: 2014-08-23 Mfr: BARRACUDA | \$ 1,699.00 | 1 | \$ 1,699.00 | |
| *2 | BNGF200A-E1 | NG Firewall 200 1 YEAR ENERGIZE UPDA F BNGF200A Current Expires: 2014-10-08 Mfr: BARRACUDA | \$ 375.53 | 1 | \$ 375.53 | |
| *3 | BNGF200A-W1 | 1 Y NG WEB SECURITY F BNGF200A Mfr: BARRACUDA | \$ 562.82 | 1 | \$ 562.82 | |
| *4 | QW5231 | HP 2920-48G Switch - 44 Ports - Manageable - 44 x RJ-45 - 7 x Expansion Slots - 10/100/1000Base-T - Rack-mountable (Lifetime warranty) HP 2920-48G Switch - 44 Ports - Manageable - 44 x RJ-45 - 7 x Expansion Slots - 10/100/1000Base-T - Rack-mountable | \$ 2,097.97 | 1 | \$ 2,097.97 | |
| 4 item(s) | | | | | Sub-Total | \$ 4,735.32 |
| | | | | | Tax @ 0% | \$ 0.00 |
| | | | | | Freight: | \$ 17.00 |
| | | | | | Total | \$ 4,752.32 |

(*) Tax exempted Part(s)

Terms and Conditions

This offer to sell the listed product(s) is subject to product availability and Parity Consultants standard terms and conditions that are published on <http://www.parityconsultants.com/>. Prices are subject to change without notice in the event the products manufacturer/publisher raises the price to Parity Consultants. A hard copy of the government purchase order is required on all government orders. All skus and pricing are subject to compliance to the license program rules, authorizations and minimum requirements of the vendor. Media may or may not be required as a separate item as specified per vendor. Media and/or docs may or may not be included as specified per vendor. Please contact the Partners Licensing desk at 1.888-492-7096 if you have any additional questions.

Quote valid until: 06/29/2014

Payment Details

Company Check
Payment Term Due upon Receipt

Shipping Details and Delivery

Shipping Via FEDEX Ground

Prepared by: Brad Wilson | brad.wilson@parity.us.com | 8884927096

**Ashley Culley
2900 Kyle Cove
Wichita Falls, Texas 76308
940-781-0179**

May 21, 2014

Clay County

**COMPUTER MAINTENANCE
PROPOSAL**

Proposal is based on Maintenance Agreement for the following offices covering October 1, 2014 to October 1, 2015.

| | |
|-------------------------------|----------------|
| Sheriff's Office | \$550 Monthly |
| EMO/Veterans | \$150 Monthly |
| County Judge | \$75 Monthly |
| District Clerk/District Judge | \$300 Monthly |
| Courthouse Network/Internet | \$200 Monthly |
| Maintenance Office | \$25 Monthly |
| Constable's Office | \$25 Monthly |
| Total | \$1,325 |

The Maintenance Agreement

Similar to insurance, a computer maintenance agreement keeps your network and devices "worry free" of downtime. This is a proactive solution which keeps all your hardware updated with the latest patches and updates. Being reactive after a problem occurs can cost more to repair, not to mention the downtime it takes to get someone to your location. Preventative maintenance is much more cost effective.

Remote Management

After the initial evaluation and configuration of your systems, almost 100% of the maintenance on your network is done remotely. This gives you the benefits of a full-time IT staff at a fraction of the cost.

Extend Performance

Routine maintenance not only enhances performance, it extends the life of your equipment by keeping it in top operating condition. Scheduled analysis and maintenance is necessary to keep any system free of preventable attacks by applying new updates and patch fixes. Preventative maintenance will be done on a regular basis to all servers, workstations. Each department will be contacted to schedule these updates after hours. You will be asked to leave your system on and updates will be done remotely. This will include updates for Windows, virus software, malware removal, and disk cleanup.

Fixed Monthly Costs

With a fixed monthly cost, budgeting for IT is easy and eliminates surprises. Most maintenance will be completed through remote access. The monthly service charge will include onsite visits when it is necessary, with no hidden charges or additional fees for telephone trouble shooting. Any emergency onsite service call will be made by next business day.

The County will receive an invoice on the first of each month with a breakdown of fee cost per department as outlined in said Agreement. Payment will be due by on or before the 15th of each month. Any hardware needed will be preapproved before ordering and will be sent directly to the designated office. Each offices monthly fee will include the service for replacement of any defective hardware. Hardware will be priced at my cost, plus freight. Clay County will be billed through their account with Bass Computers for all hardware purchased. If it is necessary to build a new system there will be a \$50.00 service charge. This will be the only additional fees charged outside the monthly fees as stated above.

All parts and equipment are based on direct purchase/government pricing.

Submitted By: Ashley Culley

Scope of Work

Sheriff

Routine maintenance, up to 3 servers, will include all windows updates, security updates, anti-virus updates.

Maintain entire sheriff domain including exchange email, and file sharing. Create new users, create and maintain user mailboxes, maintain security and sharing rights for files and forms located on the server

Maintain backup appliance. Check back up information daily to make sure every backup is completed without error.

Maintain email spam filter. Updates, flow control and allowed email list.

Routine maintenance on 15 desktop computers, 7 laptops and 1 Dell tablet will include all windows updates, anti-virus updates, and trouble shoot and repair any problems. Parts are not included in maintenance agreement. Installation of network lines, labor for repair of network lines, any network cabling is not included in the maintenance agreement.

EMO/Veterans

Routine maintenance on 3 desktop computers and 1 Dell tablet will include all windows updates, anti-virus updates, trouble shoot and repair any problems Parts are not included in maintenance agreement. Installation of network lines, labor for repair of network lines, any network cabling is not included in the maintenance agreement.

County Judge

Routine maintenance on 2 computers will include all windows updates, anti-virus updates, trouble shoot and repair any problems. Parts are not included in maintenance agreement. Installation of network lines, labor for repair of network lines, any network cabling is not included in the maintenance agreement.

District Clerk and District Judge

Routine maintenance, 1 server, will include all windows updates, security updates, anti-virus updates.

Create new users, maintain current users, and maintain security and sharing rights for files and forms located on the server.

Backup server used for LGS Images, user files using Barracuda backup appliance

Routine maintenance on 2 desktop computers and 1 laptop will include all windows updates, anti-virus updates, and trouble shoot and repair any problems. District Judge- routine maintenance on 1 desktop

and 2 laptop computers will include all windows updates, anti-virus updates, and trouble shoot and repair any problems. Parts are not included in maintenance agreement. Installation of network lines, labor for repair of network lines, any network cabling is not included in the maintenance agreement.

Constable

Routine maintenance on 1 desktop and 1 Dell tablet will include all windows updates, security updates, anti-virus updates, and trouble shoot and repair any problems. Parts are not included in maintenance agreement. Installation of network lines, labor for repair of network lines, any network cabling is not included in the maintenance agreement.

Maintenance

Routine maintenance on 1 desktop will include all windows updates, security updates, anti-virus updates, and trouble shoot and repair any problems. Parts are not included in maintenance agreement. Installation of network lines, labor for repair of network lines, any network cabling is not included in the maintenance agreement.

Clay County Network

Maintain network connection between sheriff's office and EMO/Veterans; maintain network connection from sheriff's office to main courthouse. Maintain 3 managed switches 1-located sheriff's office, 1-located courthouse wiring closet, 1-EMO/Veterans. (Includes any firmware updates on devices.)

Maintain firewall located in sheriff's office, which serves as main security device for sheriff; EMO/Veterans; all computers in main courthouse; and library. Cost includes all firmware updates, security updates, malware updates, and web filtering. Also includes maintenance of internet from firewall to all Clay County, library, EMO/Veterans, sheriff's office and Clay County Courthouse users. Maintains all VPN access for outside counties, and District Judge

Will also include maintenance of Barracuda Spam Firewall, Wireless access points if added to county network

Parts are not included in maintenance agreement. Installation of network lines, labor for repair of network lines, any network cabling is not included in the maintenance agreement.

Will not be responsible for printers, personal desktop or network. Will not be responsible for realignment of radios due to weather.

All parts and equipment are based on direct purchase/government pricing.

**Ashley Culley
2900 Kyle Cove
Wichita Falls, Texas 76308
940-781-0179**

June 6, 2014

Clay County

COMPUTER MAINTENANCE PROPOSAL

Proposal is based on Maintenance Agreement for the following office covering October 1, 2014 to October 1, 2015.

Clay County Courthouse Annex Network

\$300 Monthly

The Maintenance Agreement

Similar to insurance, a computer maintenance agreement keeps your network and devices "worry free" of downtime. This is a proactive solution which keeps all your hardware updated with the latest patches and updates. Being reactive after a problem occurs can cost more to repair, not to mention the downtime it takes to get someone to your location. Preventative maintenance is much more cost effective.

Remote Management

After the initial evaluation and configuration of your systems, almost 100% of the maintenance on your network is done remotely. This gives you the benefits of a full-time IT staff at a fraction of the cost.

Extend Performance

Routine maintenance not only enhances performance, it extends the life of your equipment by keeping it in top operating condition. Scheduled analysis and maintenance is necessary to keep any system free of preventable attacks by applying new updates and patch fixes. Preventative maintenance will be done on a regular basis to all servers, workstations. Each department will be contacted to schedule these updates after hours. You will be asked to leave your system on and

updates will be done remotely. This will include updates for Windows, virus software, malware removal, and disk cleanup.

Fixed Monthly Costs

With a fixed monthly cost, budgeting for IT is easy and eliminates surprises. Most maintenance will be completed through remote access. The monthly service charge will include onsite visits when it is necessary, with no hidden charges or additional fees for telephone trouble shooting. Any emergency onsite service call will be made by next business day.

The County will receive an invoice on the first of each month with a breakdown of fee cost per department as outlined in said Agreement. Payment will be due by on or before the 15th of each month. Any hardware needed will be preapproved before ordering and will be sent directly to the designated office. Each office's monthly fee will include the service for replacement of any defective hardware. Hardware will be priced at my cost, plus freight. Clay County will be billed through their account with Bass Computers for all hardware purchased. If it is necessary to build a new system there will be a \$50.00 service charge. This will be the only additional fees charged outside the monthly fees as stated above.

All parts and equipment are based on direct purchase/government pricing.

Scope of Work

Routine maintenance 1 Server will include all windows updates, security updates, anti-virus updates, and trouble shoot and repair any problems.

Maintain entire Clay County Courthouse Annex Domain. Create new users, create and maintain user's mailboxes, maintain security and sharing rights for files or forms in any located on the server.

Maintain network connection between sheriff's office and clay county courthouse annex. Maintain 2 Hp switches located in the server room at the courthouse annex. (Includes any firmware updates on devices) Maintain firewall located in the sheriff's office, which will serve as the main security device for the courthouse annex. Includes maintenance of internet from firewall to courthouse annex users. Maintains all VPN access for outside agencies.

Will included wireless access points if added by the county

Parts are not included in maintenance agreement. Installation of network lines, labor for repair of network lines, any network cabling is not included in the maintenance agreement.

Will not be responsible for printers, personal desktop or network. Will not be responsible for realignment of radios due to weather.

Submitted By:
Ashley Culley

**Ashley Culley
2900 Kyle Cove
Wichita Falls, Texas 76308
940-781-0179**

June 6, 2014

Clay County

COMPUTER MAINTENANCE PROPOSAL

Proposal is based on Maintenance Agreement for the following office covering October 1, 2014 to October 1, 2015.

Tax Office \$50 Monthly

The Maintenance Agreement

Similar to insurance, a computer maintenance agreement keeps your network and devices "worry free" of downtime. This is a proactive solution which keeps all your hardware updated with the latest patches and updates. Being reactive after a problem occurs can cost more to repair, not to mention the downtime it takes to get someone to your location. Preventative maintenance is much more cost effective.

Remote Management

After the initial evaluation and configuration of your systems, almost 100% of the maintenance on your network is done remotely. This gives you the benefits of a full-time IT staff at a fraction of the cost.

Extend Performance

Routine maintenance not only enhances performance, it extends the life of your equipment by keeping it in top operating condition. Scheduled analysis and maintenance is necessary to keep any system free of preventable attacks by applying new updates and patch fixes. Preventative maintenance will be done on a regular basis to all servers, workstations. Each department will be contacted to schedule these updates after hours. You will be asked to leave your system on and updates will be done remotely. This will include updates for Windows, virus software, malware removal, and disk cleanup.

Fixed Monthly Costs

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The County will receive an invoice on the first of each month with a breakdown of fee cost per department as outlined in said Agreement. Payment will be due by on or before the 15th of each month. Any hardware needed will be preapproved before ordering and will be sent directly to the designated office. Each offices monthly fee will include the service for replacement of any defective hardware. Hardware will be priced at my cost, plus freight. Clay County will be billed through their account with Bass Computers for all hardware purchased. If it is necessary to build a new system there will be a \$50.00 service charge. This will be the only additional fees charged outside the monthly fees as stated above.

All parts and equipment are based on direct purchase/government pricing.

Scope of Work

Routine maintenance, 1 desktop computer 1 Laptop will include all windows updates, security updates, anti-virus updates, and trouble shoot and repair any problems.

Can provide email address, and backup if requested

Parts are not included in maintenance agreement. Installation of network lines, labor for repair of network lines, any network cabling is not included in the maintenance agreement.

Will not be responsible for printers, personal desktop or network. Will not be responsible for realignment of radios due to weather.

Submitted By:
Ashley Culley

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Clay County Network
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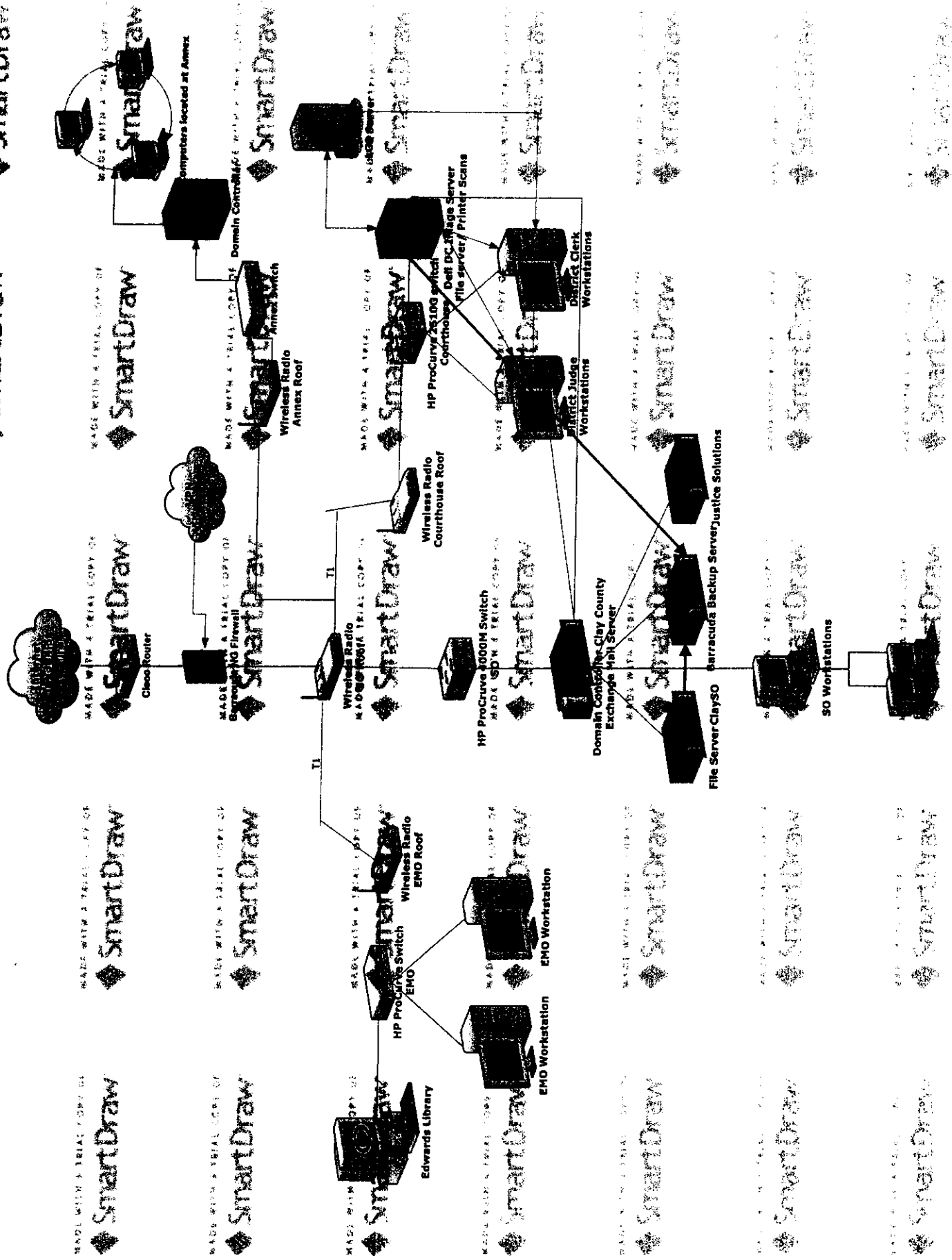
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**Ashley Culley
2900 Kyle Cove
Wichita Falls, Texas 76308
940-781-0179**

June 6, 2014

Clay County Judge

COMPUTER MAINTENANCE PROPOSAL

Proposal is based on Maintenance Agreement for the following office covering October 1, 2014 to October 1, 2015.

Treasurer \$75 Monthly

The Maintenance Agreement

Similar to insurance, a computer maintenance agreement keeps your network and devices "worry free" of downtime. This is a proactive solution which keeps all your hardware updated with the latest patches and updates. Being reactive after a problem occurs can cost more to repair, not to mention the downtime it takes to get someone to your location. Preventative maintenance is much more cost effective.

Remote Management

After the initial evaluation and configuration of your systems, almost 100% of the maintenance on your network is done remotely. This gives you the benefits of a full-time IT staff at a fraction of the cost.

Extend Performance

Routine maintenance not only enhances performance, it extends the life of your equipment by keeping it in top operating condition. Scheduled analysis and maintenance is necessary to keep any system free of preventable attacks by applying new updates and patch fixes. Preventative maintenance will be done on a regular basis to all servers, workstations. Each department will be contacted to schedule these updates after hours. You will be asked to leave your system on and updates will be done remotely. This will include updates for Windows, virus software, malware removal, and disk cleanup.

Fixed Monthly Costs

With a fixed monthly cost, budgeting for IT is easy and eliminates surprises. Most maintenance will be completed through remote access. The monthly service charge will include onsite visits when it is necessary, with no hidden charges or additional fees for telephone trouble shooting. Any emergency onsite service call will be made by next business day.

The County will receive an invoice on the first of each month with a breakdown of fee cost per department as outlined in said Agreement. Payment will be due by on or before the 15th of each month. Any hardware needed will be preapproved before ordering and will be sent directly to the designated office. Each offices monthly fee will include the service for replacement of any defective hardware. Hardware will be priced at my cost, plus freight. Clay County will be billed through their account with Bass Computers for all hardware purchased. If it is necessary to build a new system there will be a \$50.00 service charge. This will be the only additional fees charged outside the monthly fees as stated above.

All parts and equipment are based on direct purchase/government pricing.

Scope of Work

Routine maintenance, 2 desktop computers one acts as server for Hill Country software, will include all windows updates, security updates, anti-virus updates, and trouble shoot and repair any problems

Create new users, maintain current users, and maintain security and sharing rights for files and forms located on the server.

Backup server used for Hill Country, user files using Barracuda backup appliance

Parts are not included in maintenance agreement. Installation of network lines, labor for repair of network lines, any network cabling is not included in the maintenance agreement.

Will not be responsible for printers, personal desktop or network. Will not be responsible for realignment of radios due to weather.

Submitted By:
Ashley Culley